

세입총괄표

2026년도 추경 3 회 상수도사업특별회계 전체

(단위:천원)

장·관·항		예산액		기정액		비교증감	
			구성비		구성비		증감률
총 계		78,533,187	100.00%	72,872,370	100.00%	5,660,817	7.77%
200 세외수입		71,076,518	90.51%	69,605,392	95.52%	1,471,126	2.11%
	210 경상적세외수입	67,662,026	86.16%	67,662,026	92.85%	0	0.00%
	211 재산임대수입	3,637	0.00%	3,637	0.00%	0	0.00%
	212 사용료수입	66,005,431	84.05%	66,005,431	90.58%	0	0.00%
	213 수수료수입	990	0.00%	990	0.00%	0	0.00%
	214 사업수입	1,494,468	1.90%	1,494,468	2.05%	0	0.00%
	216 이자수입	157,500	0.20%	157,500	0.22%	0	0.00%
	220 임시적세외수입	504,224	0.64%	504,224	0.69%	0	0.00%
	221 재산매각수입	155,100	0.20%	155,100	0.21%	0	0.00%
	224 기타수입	349,124	0.44%	349,124	0.48%	0	0.00%
	230 지방행정제재·부과금등	1,940,268	2.47%	469,142	0.64%	1,471,126	313.58%
	233 변상금	1,080	0.00%	1,080	0.00%	0	0.00%
	236 부담금	1,939,188	2.47%	468,062	0.64%	1,471,126	314.30%
	240 지난연도 수입	970,000	1.24%	970,000	1.33%	0	0.00%
	241 지난연도 수입	970,000	1.24%	970,000	1.33%	0	0.00%
500 보조금		661,240	0.84%	661,240	0.91%	0	0.00%
	510 국고보조금등	342,200	0.44%	342,200	0.47%	0	0.00%
	511 국고보조금등	342,200	0.44%	342,200	0.47%	0	0.00%
	520 시·도비보조금등	319,040	0.41%	319,040	0.44%	0	0.00%
	521 시·도비보조금등	319,040	0.41%	319,040	0.44%	0	0.00%
700 보전수입등및내부거래		6,795,429	8.65%	2,605,738	3.58%	4,189,691	160.79%
	710 보전수입등	5,695,401	7.25%	1,505,200	2.07%	4,190,201	278.38%
	711 잉여금	5,695,401	7.25%	1,505,200	2.07%	4,190,201	278.38%
	720 내부거래	1,100,028	1.40%	1,100,538	1.51%	△510	△0.05%
	721 전입금	1,100,028	1.40%	1,100,538	1.51%	△510	△0.05%